

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	85.96 %	91.21 %	26	93.55 %	7	8	
% of Funds Disbursed	79.53 %	82.77 %	22	86.03 %	14	18	
Leveraging Ratio for Rental Activities	13.91	6.43	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	70.07 %	80.20 %	23	81.34 %	14	14	
% of Completed CHDO Disbursements to All CHDO Reservations***	47.47 %	61.07 %	24	70.65 %	12	14	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	69.72 %	74.77 %	18	81.57 %	15	16	
% of 0-30% AMI Renters to All Renters***	31.00 %	37.04 %	15	45.66 %	17	25	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.67 %	96.14 %	25	96.25 %	12	12	
Overall Ranking:				In State:	20 / 31	Nationally:	12 16
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,432	\$18,703		\$27,146	971 Units	60.60 %	
Homebuyer Unit	\$32,510	\$18,792		\$15,140	630 Units	39.40 %	
Homeowner-Rehab Unit	\$0	\$28,297		\$20,860	0 Units	0.00 %	
TBRA Unit	\$0	\$3,753		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Miami FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	3.7	4.3	0.0	0.0	Single/Non-Elderly:	44.7	23.7	0.0	0.0
Black/African American:	46.9	22.9	0.0	0.0	Elderly:	30.1	4.8	0.0	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	13.5	22.4	0.0	0.0
American Indian/Alaska Native:	0.1	0.2	0.0	0.0	Related/Two Parent:	7.3	28.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	3.0	20.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.5	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	1.3	0.0	0.0					
Asian/Pacific Islander:	0.3	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	48.2	70.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	57.1	24.4	0.0	0.0	Section 8:	25.7	0.0 [#]		
2 Persons:	19.3	21.6	0.0	0.0	HOME TBRA:	7.8			
3 Persons:	12.0	22.9	0.0	0.0	Other:	0.7			
4 Persons:	7.1	18.7	0.0	0.0	No Assistance:	65.9			
5 Persons:	3.5	7.7	0.0	0.0					
6 Persons:	1.0	2.7	0.0	0.0					
7 Persons:	0.0	1.2	0.0	0.0					
8 or more Persons:	0.0	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001		622		

* The State average includes all local and the State PJs within that state

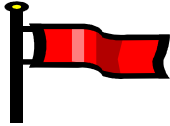
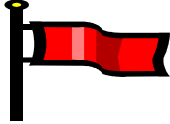
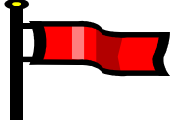
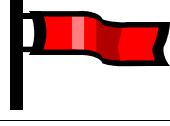

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Miami State: FL Group Rank: 12
 (Percentile)
 State Rank: 20 / 31 PJs Overall Rank: 16
 (Percentile)
 Summary: 5 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	70.07	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	47.47	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	88.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

